

Attachment # 1

Number of Basic Elementary School Classrooms Needed Per Grade/Year

Grades K-2 = N @ 20

Grades 3-6 = N @ 24

School Year	K	1	2	3	4	5	Total K-5 Classrooms	Total K-4 Classrooms
2015-16	168= 9 @ 18.6	160= 8 @ 20.0	166= 9 @ 18.44	186= 8 @ 23.25	225= 10 @ 22.5	191= 9 @ 21.22	53	44
2016-17	150= 8 @ 18.75	182= 10 @ 18.2	165= 9 @ 18.33	169= 8 @ 21.13	190= 9 @ 21.11	231= 10 @ 23.1	54	44
2017-18	133= 7 @ 19	162= 9 @ 18.0	188= 10 @ 18.8	168= 8 @ 21.0	173= 8 @ 21.63	195= 9 @ 21.67	51	42
2018-19	119= 6 @ 19.83	145= 8 @ 18.13	167= 9 @ 18.56	191= 8 @ 23.88	171= 8 @ 21.38	177= 8 @ 22.12	47	39
2019-20	129= 7 @ 18.43	129= 7 @ 18.43	149= 8 @ 18.63	171= 8 @ 21.38	195= 9 @ 21.67	176= 8 @ 22.0	47	39
2020-21	159= 8 @ 19.88	140= 7 @ 20.0	133= 7 @ 19.0	152= 7 @ 21.71	174= 8 @ 21.75	201= 10 @ 20.1	47	37
2021-22	138= 7 @ 19.71	173= 9 @ 19.22	144= 8 @ 18.0	136= 6 @ 22.67	155= 7 @ 22.14	179= 8 @ 22.38	45	37
2022-23	136= 7 @ 19.43	150= 8 @ 18.75	178= 9 @ 19.78	147= 7 @ 21.0	139= 6 @ 23.17	159= 7 @ 22.71	44	37
2023-24	136= 7 @ 19.43	147= 8 @ 18.38	154= 8 @ 19.25	181= 8 @ 22.63	149= 7 @ 21.29	143= 7 @ 20.43	45	38
2024-25	139= 7 @ 19.86	148= 8 @ 18.5	152= 8 @ 19.0	157= 7 @ 22.43	185= 8 @ 23.13	154= 7 @ 20.0	45	38
2025-26	142= 8 @ 17.75	151= 8 @ 18.88	152= 8 @ 19.0	155= 7 @ 22.14	160= 8 @ 20.0	190= 9 @ 21.11	48	39

- The first number in the grade level columns is the M & M projected enrollment for that grade for the year indicated.

- The second number in each column indicates the number of classrooms needed, assuming a class size maximum of 20 students is set for grades K-2 and a maximum of 24 for grades 3-6.
- The third number in each column represents the average class size for that grade level given the enrollment projected and the classroom spaces allocated.
- The highlighted cells show how the kindergarten enrollment and required number of classes evolves through the elementary grades.
- The total number of classrooms projected is contingent upon the accuracy of the projected enrollment and the class size policies being implemented for each grade level.
- The fifth-grade information is included in this table for information purposes as the Planning Committee may wish to consider re-configuration of the grade level organization.